

Appendix one: Financial Update

Area Council Spend	2014/2015		2015/2016	2016/2017
	£ 200,000.00		£ 200,000.00	£200,000.00
			+£ 55,438.00	+£20,664.00
			£ 255,438.00	£220,664.00
Environmental Enforcement	-£ 27,181.00		-£ 18,465.00	-£ 31,000.00
Environmental Enforcement - BMBC contribution	-£ 8,000.00		-£ 5,000.00	-£5,000.00
Community Newsletter			-£1,846.00	-£1,846.00
Training for Employment	-£ 74,381.00		-£ 37,000.00	
Private Sector Rented Housing Management / Enforcement	-£ 35,000.00		-£62,300.00	- £12,000
Dearne Clean & Tidy			-£ 75,000.00	- £37,450
Dearne Development Fund			-£ 62,646.00	-£15,000.00
Dearne Development Fund - Phase 2				-£50,000.00
Possible monies to put into the Ward Alliance's				-£20,000.00
Total spend	£ 144,562.00		£262,257.00	£172,296.00
Allocation remaining	+£ 55,438.00		-£6,819.00	+£48,368.00
FPN income received			+£27,483.00	+£2,350.00
Parking FPN income received				+£1,525.00
Final Allocation remaining	+£ 55,438.00		+£ 20,664.00	+£ 52,243.00